

**Castle Hill Elementary School**

**Adopted District Educational Facilities Plan**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

**SMART Program**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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Safety & Security		13,000*				13,000	Fire Sprinklers
Safety & Security	293,000*					293,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation				282,000 *		282,000	Media Center improvements
Renovation	380,000*					380,000	HVAC Improvements
Renovation			1,141,000*			1,141,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>773,000</b>	<b>13,000</b>	<b>1,191,000</b>	<b>282,000</b>		<b>2,259,000</b>	

**Completed**

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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SMART		171,000				171,000	Additional computers to close computer gap
SMART		10,000				10,000	CAT 6 Data port Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		35,000				35,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>233,000</b>				<b>233,000</b>	

<b>School Total</b>	<b>773,000</b>	<b>246,000</b>	<b>1,191,000</b>	<b>282,000</b>	<b>0</b>	<b>2,492,000</b>	
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\* Project Scope Includes:  
 Year 1 total scope \$673,000  
 Year 2 total scope \$13,000  
 Year 3 total scope \$1,141,000  
 Year 4 total scope \$282,000  
 Total vaule of scope \$2,109,000